










**Table # 2**

## New Budget Needs for YCCS

No.	Pictures	Names	Age	Marriage Status	Responsibility	Current Support	Needed Support	Notes
1.		John Ah Khi	36	Married	Lecturer undergraduate program	\$200.00	\$250.00	John Ah Khi graduated from Tabernacle Bible College and Seminary in India with the Master of Divinity degree. He is the secretary of MACM Board and Dean of Students. He married Deborah in March 2005. He teaches four classes in the undergraduate program.
2.		Char Eden	28	Single	Lecturer undergraduate program	\$70.00	\$200.00	Char Eden is an outstanding student who is graduating from YCCS with the M.Div degree in February. Currently, he teaches a class in the B.Th program while completing his studies with us. We plan to hire him to be full-time teacher at YCCS.
3.		Pong Dang	27	Single	Lecturer undergraduate program	\$70.00	\$200.00	Pong Dang is graduating in February with the Master of Divinity degree. He is an excellent student in his academic performance. We plan to hire him to be a full-time teacher.
4.		Ah Sah Kyuelna	29	Single	Lecturer undergraduate program	\$70.00	\$200.00	Ah Sah is enrolled in the M.Div program. She is graduating in February. We plan to hire her also to be a full-time teacher. She is an outstanding student and good in English. She did her B.Th program in India.
5.		Rachel Fish	27	Single	Registrar	\$120.00	\$200.00	Rachel has graduated from EBI. She is the former librarian of YCCS. She is now the registrar of YCCS. Much of our office work is taken care of by her.

No.	Pictures	Names	Age	Marriage Status	Responsibility	Current Support	Needed Support	Notes
6.		Sarah Bee	35	Single	Librarian YCCS	\$120.00	\$200.00	Sarah graduated from EBI with the B.Th degree. She is the librarian of YCCS and has been working with us since 2003. She was trained for library.
7.		Amae Fish	26	Single	Admissions Director YCCS	\$70.00	\$200.00	Amae is graduating from YCCS in the Bachelor of Theology. She will be working with us in the Admissions office.
8.		Ah Phi Say	41	Married	A cook	\$150.00	\$200.00	Ah Phi Say is a Lisu who came from Putao. He is our cook. It is a blessing to have him and his family with us. He has three children.
9.		Na Ma Nu	37	Married	Assistant cook	\$50.00	\$150.00	She comes from northern Myanmar. She has one child. She and Ah Phi Say are fully in charge of the cafeteria. They daily cook for a hundred people.
Other School Expenses						Current	Needs	Difference to be raised for the school
10.	Two full-time lecturers for the M.Div program					\$200.00	\$500.00	
11.	Scholarship Funds					\$1000.00	\$1100.00	
12.	Rents for five apartments (Main building, three dorms and studio room)					\$1000.00	\$1000.00	
13.	Electric Bill					\$100.00	\$100.00	
14.	Phone Bill					\$100.00	\$100.00	
15.	Stationery					\$100.00	\$100.00	
16.	Health Care					\$100.00	\$100.00	
	Total					\$3520.00	\$4800.00	\$4800 - \$3520 = \$1280.00